

ESD#5  
Dan B

## 2015 Effective Tax Rate Worksheet

Line #	Description	Value
1	2014 total taxable value	\$131,100,328
2	2014 tax ceilings	\$0
3	Preliminary 2014 adjusted taxable value	\$131,100,328
4	2014 total adopted tax rate	0.030000
5	2014 taxable value lost because court appeals of ARB decisions reduced 2014 appraised value	\$0
A	Original 2014 ARB values	\$0
B	2014 values resulting from final court decisions	\$0
C	2014 value loss	\$0
6	2014 taxable value, adjusted for court-ordered reductions	\$131,100,328
7	2014 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2014	\$0
8	2014 taxable value lost because property first qualified for an exemption in 2015	\$155,354
A	Absolute exemptions	\$138,354
B	Partial exemptions	\$17,000
C	Value loss	\$155,354
9	2014 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2015	\$280,757
A	2014 market value	\$351,205
B	2015 productivity or special appraised value	\$70,448
C	Value loss	\$280,757
10	Total adjustments for lost value	\$436,111
11	2014 adjusted taxable value	\$130,664,217
12	Adjusted 2014 taxes	\$39,199

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2014	\$0
14	Taxes in tax increment financing (TIF) for tax year 2014	\$0
15	Adjusted 2014 taxes with refunds and TIF adjustment	\$39,199
16	Total 2015 taxable value on the 2015 certified appraisal roll today	\$89,948,913
A	Certified values	\$89,948,913
B	Counties	\$0
C	Pollution control exemption	\$0
D	Tax increment financing	\$0
E	Total 2015 value	\$89,948,913
17	Total value of properties under protest or not included on certified appraisal roll	\$13,066,728
A	2015 taxable value of properties under protest	\$0
B	2015 value of properties not under protest or included on certified appraisal roll	\$13,066,728
C	Total value under protest or not certified	\$13,066,728
18	2015 tax ceilings	\$0
19	2015 total taxable value	\$103,015,641
20	Total 2015 taxable value of properties in territory annexed after Jan. 1, 2014	\$0
21	Total 2015 taxable value of new improvements and new personal property located in new improvements	\$318,847
22	Total adjustments to the 2015 taxable value	\$318,847
23	2015 adjusted taxable value	\$102,696,794
24	2015 effective tax rate	0.038170
25	COUNTIES ONLY	0.038170

## 2015 Rollback Tax Rate Worksheet

Line #	Description	Value
<b>26</b>	2014 maintenance and operations (M&O) tax rate	<b>0.030000</b>
<b>27</b>	2014 adjusted taxable value	<b>\$130,664,217</b>
<b>28</b>	2014 M&O taxes	<b>\$39,199</b>
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	<b>\$39,199</b>
<i>B</i>	Cities, counties and hospital districts with additional sales tax	<b>\$0</b>
<i>C</i>	Counties	<b>\$0</b>
<i>D</i>	Transferring function	<b>\$0</b>
<i>E</i>	Taxes refunded for years preceding tax year 2014	<b>\$0</b>
<i>F</i>	Enhanced indigent health care expenditures	<b>\$0</b>
<i>G</i>	Taxes in TIF	<b>\$0</b>
<i>H</i>	Adjusted M&O Taxes	<b>\$39,199</b>
<b>29</b>	2015 adjusted taxable value	<b>\$102,696,794</b>
<b>30</b>	2015 effective maintenance and operations rate	<b>0.038170</b>
<b>31</b>	2015 rollback maintenance and operation rate	<b>0.041223</b>
<b>32</b>	Total 2015 debt to be paid with property taxes and additional sales tax revenue	<b>\$0</b>
<i>A</i>	Debt	<b>\$0</b>
<i>B</i>	Unencumbered fund amount used to reduce total debt	<b>\$0</b>
<i>C</i>	Amount paid from other resources	<b>\$0</b>
<i>D</i>	Adjusted debt	<b>\$0</b>
<b>33</b>	Certified 2014 excess debt collections	<b>\$0</b>
<b>34</b>	Adjusted 2015 debt	<b>\$0</b>
<b>35</b>	Certified 2015 anticipated collection rate	<b>100%</b>

<b>Line #</b>	<b>Description</b>	<b>Value</b>
36	2015 debt adjusted for collections	\$0
37	2015 total taxable value	\$103,015,641
38	2015 debt tax rate	0.000000
39	2015 rollback tax rate	0.041223
40	COUNTIES ONLY	0.041223